



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature

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February 5, 2015

Memorandum

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Rory J. Respicio**
Majority Leader & Rules Chair

Subject: **Fiscal Notes and Waiver:**

Hafa Adai!

Attached please find the fiscal notes and waiver for the bill numbers listed below. Please note that the fiscal notes and waiver of fiscal note are issued on the bills as introduced.

FISCAL NOTES:

Bill No. 27-33(COR)

Bill No. 29-33(COR)

WAIVER:

Bill No. 28-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2015 FEB -5 PM 3:06



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 27-33 (COR)**

AN ACT RELATIVE TO RECOGNIZING THAT PUBLIC EMPLOYEES WITH SUPERIOR RATING IN FISCAL YEAR 2002 WERE NOT COMPENSATED FOR MERITORIOUS PERFORMANCE IN ACCORDANCE WITH THE PROVISIONS CONTAINED IN §6203, TITLE 4, GUAM CODE ANNOTATED; AUTHORIZING THE APPLICATION OF THE MERIT BONUS PROGRAM FOR FISCAL YEAR 2002; AND PROVIDING FOR SUCH PAYMENT.

Department/Agency Appropriation Information	
Dept./Agency Affected: Government-Wide	Dept./Agency Head: Eddie Calvo, Governor of Guam
Department's General Fund (GF) appropriation(s) to date:	-
Department's Other Fund (Specify) appropriation(s) to date:	-
Total Department/Agency Appropriation(s) to date:	\$0

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2014 Unreserved Fund Balance		\$0	\$0
FY 2015 Adopted Revenues	\$648,044,542	\$0	\$648,044,542
FY 2015 Appro. (P.L. 32-181 thru 32-233)	(\$648,044,811)	\$0	(\$648,044,811)
Sub-total:	(\$269)	\$0	(\$269)
Less appropriation in Bill	\$0	\$0	\$0
Total:	(\$269)	\$0	(\$269)

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2015 (if applicable)	FY 2016	FY 2017	FY 2018	FY 2019
General Fund	1/	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	1/	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? // Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A // Yes // No
If no, what is the additional amount required? \$ _____ // N/A
- Does the Bill establish a new program/agency? // Yes /X/ No
If yes, will the program duplicate existing programs/agencies? // Yes // No
Is there a federal mandate to establish the program/agency? // Yes // No
- Will the enactment of this Bill require new physical facilities? // Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes // No
// Requested agency comments not received by due date // Other:

Analyst:  Jean Manglona, BMA II	Date: 2/5/15	Director:  Anthony C. Blaz, Director	Date: FEB 05 2015
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Footnotes:
1/ See attached comments.

Comments on Bill No. 27-33 (COR)

This intent of the proposed legislation is to recognize public employees with superior rating in Fiscal Year 2002 not compensated for meritorious performance in accordance with the provisions contained in § 6203, Title 4, GCA; authorizing the application of the merit bonus program for Fiscal Year 2002 and providing for such payment. The legislation will authorize *I Maga'lahaen Guahan* to make merit bonus payments to those public employees by utilizing his transfer authority as provided in Section 9, Chapter XIII of P.L. 32-181.

Based on information obtained from the Department of Administration's Human Resources Division, the total count of employees affected is 409, estimated impact of FY2002 merit bonuses is approximately \$508,385. However, this amount does not factor in salary increments that were frozen in FY1996 and FY2002. Had increments been factored into such merit bonus payments for affected employees, overall cost would exceed \$508K.